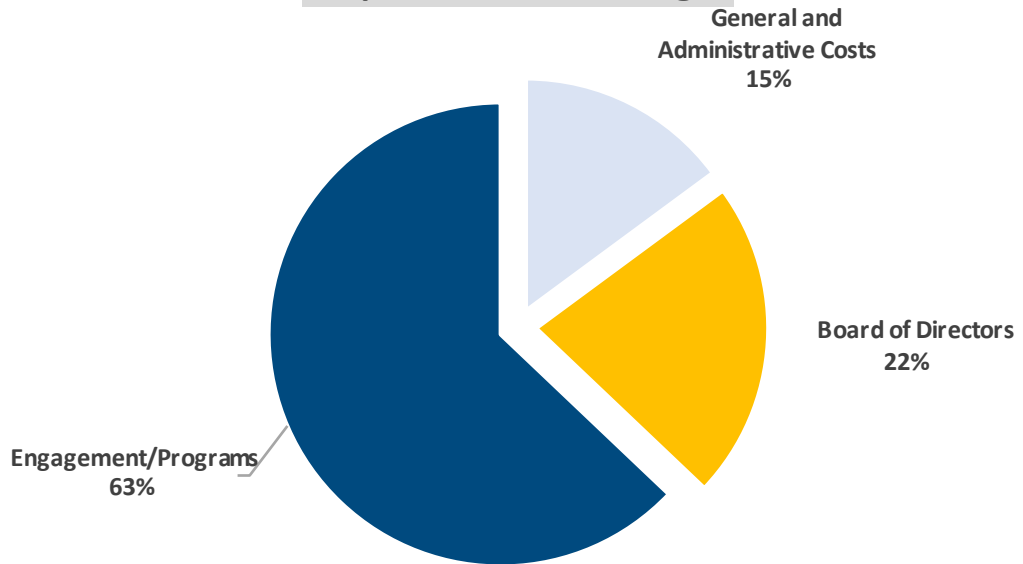


Proposed 2021 - 22 Budget



Student Senate for California Community Colleges
Budget
Proposed 2021 - 22

	2020 - 21 Budget	2020 - 21 Actual	Approved 2021 - 22 Budget	Proposed 2021 - 22 Budget
Income				
SRF	\$193,180	\$119,570	\$1,040,445	\$917,868
Donations and Contributions	\$100,000	\$50,000	0	10,000
Conferences and Events	\$150,000	\$14,230	250,000	250,000
Hass-Grant 2020-6246	\$0	\$75,000	0	0
Regions Income	\$0	\$3,254	0	0
Total Income	\$443,180	\$262,054	\$1,290,445	\$1,177,868
Gross Profit	\$443,180	\$262,054	\$1,290,445	\$1,177,868
Expenses				
General and Administrative Costs	\$81,805	\$86,574	\$221,110	\$191,126
Board of Directors	\$106,000	\$116,044	\$234,000	\$285,000
Engagement/Programs	\$413,399	\$200,145	\$843,439	\$807,503
Total Other Expenses	\$0	(\$575)	\$1,298,549	\$1,283,629
Total Expenses	\$601,204	\$402,189	\$1,298,549	\$1,283,629
Net Income	(\$158,024)	(\$140,135)	(\$8,104)	(\$105,761)

Student Senate for California Community Colleges
Approved Budget (July 17, 2021)
July 1, 2021 - June 30, 2022

	Approved 2021 - 22 Budget
Income	
40100 Student Representation Fees	\$917,868
40200 Student Representation Fees - CO Reserve	0
41000 Conference Fees	250,000
42000 Hass-Grant 2020-6246	0
45000 Contributions	
45100 Board Meeting and Travel Contributions	
45900 General Contributions	10,000
46000 CCCCCO - Executive Director	0
47000 Regions Income	0
Total Income	\$1,177,868
Gross Profit	\$1,177,868
Expenses	
50000 Salaries and Wages	407,080
50100 Salaries and Wages: Taxes	30,964
50200 Salaries and Wages: Benefits	32,585
50200 Salaries and Wages: Payroll	5,000
60000 Advertising & Marketing	10,000
60150 Bank Charges	0
60650 Dues & Subscriptions	3,000
61050 Office Expense	2,000
61200 Management and Accounting Fees	24,000
61310 Audit Fees	15,000
61330 Legal and Professional Fees	10,000
61345 Outside Services	41,000
61350 BOD Stipends	171,000
61360 SBA Visit Travel	15,000
61370 CCCSSA MOU	0
61550 Staff Training	5,000
62000 Computers & Equipment	10,000
62020 Software Licenses/Support	9,000
62110 Staff and Board Travel	58,000
62115 CO In-Kind Travel	0
62310 Business Insurance	5,000
62410 Rent- Facilities	13,000
65000 Meetings & Conferences	0
65100 March in March	5,000
65200 Advocacy Day and Training	0
65300 RAD Training	0
65400 CCCSAA Conference	0
65500 FACCC MOU	12,000
65600 Meeting (Food and hotel)	60,000
65900 Board Speakers/Trainers/Resources	7,000
65700 General Conference	10,000
66000 Participatory Governance	6,000
65800 General Meetings	12,000
66000 SSSCC Conference	95,000
67000 Regions Expenses	50,000
67100 Regions Contingency Fund	0
Scholarship & Natural Disaster Fund	10,000
72250 General Assembly	150,000
Total Expenses	\$1,283,629
Net Operating Income	(\$105,761)
Other Income	
80200 Restricted Contributions	50
80300 Credit Card Rewards	50
Total Other income	50
Other Expenses	
81000 Licenses and Other Taxes	0.00
90600 Prior Period Adjustment	0.00
Total Other Expenses	0.00
Net Other Income	50
Net Income	(\$105,761)